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| **Project Name:**  **Highway 92 & Commercial Street Waterline** | **Department:**  **Public Works - Utilities** |
| **Type of Project:**  **Waterline Relocation** | **Contact**:  **Chuck Soules** |
| **Total Project Cost:**  **$450,000** | |

**Description:**

In 2018, HDR Engineering developed a hydraulic model for the water distribution system as part of the Water Master Plan. The system comprises three pressure zones, and this project will be executed in the southern zone. Currently, the water main terminates at Highway 92 and Highway 169 when heading south, but with this new connection, it will extend all the way to Park Drive. The new water main will be 8 inches in diameter.

**Justification:**

To ensure sufficient water supply for the southern end of the town, it is necessary to relocate the South booster station to the intersection of Highway 92 and Highway 169, as outlined in the Water Master Plan. This water line connection is crucial to ensure that the newly relocated booster station has an adequate water supply.

**Impact on Operating Costs:**

This will be a new water main, resulting in future maintenance costs.

**Planned Expenditures**

|  |  |  |
| --- | --- | --- |
|  | **FY2026** | **Total** |
| **Engineering** | **$150,000** | **$150,000** |
| **Construction** | **$300,000** | **$300,000** |
| **Total** | **$150,000** | **$450,000** |

**Funding Sources**

|  |  |  |
| --- | --- | --- |
|  | **FY2026** | **Total** |
| **CWWS** | **$450,000** | **$450,000** |
| **Total** | **$450,000** | **$450,000** |